

## Determination of Overhead Rates: JDC Program in the FSU.

**Table 1:**

<b>JDC FSU Program</b>	<b>% of budget</b>	<b>Overhead rate</b>
Welfare for the elderly	76.7%	14.3%
Children at risk	6.6%	10.3%
Jewish renewal	16.7%	32.1%
<b>Total</b>	<b>100.0%</b>	<b>17.0%</b>
<b>Overhead breakdown</b>		
Salaries - Jerusalem	41.3%	
Travelling expenses - Jerualem	11.8%	
G&A - Jerusalem	15.9%	
OHD allocation - regional offices	16.8%	
OHD allocation - NY	2.0%	
Development	12.2%	
<b>Total</b>	<b>100.0%</b>	

**Table 2:**

<b>Welfare for the elderly</b>			
<b>Nazi Victims</b>	<b>% of budget for NVs</b>	<b>Overhead rate</b>	<b>% of welfare budget</b>
<b>Total</b>	<b>100.0%</b>	<b>10.0%</b>	<b>60.8%</b>
Donor 1	47.6%	11.6%	29.0%
Donor 2	32.1%	10.0%	19.5%
Donor 3	9.5%	10.0%	5.8%
Donor 4	7.8%	0.0%	4.7%
Donor 5	3.1%	10.0%	1.9%
<b>Non Nazi Victims</b>	<b>% of budget for NNVs</b>	<b>Overhead rate</b>	<b>% of welfare budget</b>
<b>Total</b>	<b>100.0%</b>	<b>21.0%</b>	<b>39.2%</b>
Core funding	59.1%	34.4%	23.2%
Donor 6	20.3%	0.0%	8.0%
Donor 7	14.0%	0.0%	5.5%
Donor 8	4.7%	0.0%	1.9%
Donor 9	1.1%	0.0%	0.4%
Donor 10	0.7%	100.0%	0.3%
<b>Total overhead rate</b>		<b>14.3%</b>	

**Table 3:**

<b>Children at risk</b>		
	<b>% of children budget</b>	<b>Overhead rate</b>
<b>Total</b>	<b>100.0%</b>	<b>10.3%</b>
Core funding	15.2%	67.9%
Donor 11	48.0%	0.0%
Donor 12	36.8%	0.0%
<b>Jewish renewal</b>		
	<b>% of JR budget</b>	<b>Overhead rate</b>
<b>Total</b>	<b>100.0%</b>	<b>32.1%</b>
Core funding	43.9%	65.3%
Donor 13	15.8%	20.0%
Donor 14	15.1%	0.0%
Donor 15	6.8%	4.7%
Donor 16	6.3%	0.0%
Donor 17	6.3%	0.0%
Donor 18	2.7%	0.0%
Donor 19	2.5%	0.0%
Donor 20	0.6%	0.0%